GENERAL FACT SHEET

09R-38 BILL NUMBER

BRIEF TITLE A	APPROVAL DE	ADLINE	REASO	N
Interlocal Agreement with LPSNRD			Agreem	ent wi/LPSNRD & NGPC for a Saline Wetland
& Nebr. Game & Parks Commission			Conserv	vation partnership.
DETAILS				POSITIONS/RECOMMENDATIONS
This agreement outlines the responsibilities of		Sponsor		Terry Genrich
of Lincoln, Lower Platte South NRD, and Ne Game & Parks Commission, all of whom are a NET Grant Plan for the Conservation of N Eastern Saline Wetland. Approval will acce agreement as outlined in the Implementation The City will administer the grant as well as	e parties to ebraska's pt the n Plan.	Program Departments, Groups Affect		All automated departments Parks & Recreation
Implementation Plan for the Conservation of Nebraska's Eastern Saline Wetlands.		Applicants/ Proponents		Applicant Terry Genrich
				City Department Parks & Recreation
				Other
Discussion (Including Relationship to other Actions)	Council	Opponents		Groups or Individuals
This agreement is with the Lower Platte Sor Resources District as well as the Nebraska Parks Commission. The County of Lancast partner, as well as The Nature Conservancy separate Cooperative Agreement with TNC	n NRD, and Nebraska all of whom are parties to isservation of Nebraska's irroval will accept the implementation Plan. rant as well as the conservation of setlands. Inship to other Council over Platte South Natural the Nebraska Game & inty of Lancaster is also a se Conservancy (TNC). A nent with TNC is being			Basis of Opposition
forward simultaneously. A separate agreement was needed since T governmental entity.		Staff Recommenda	itions	☑ For □ Against Reason Against
		Board or Commission Recommenda	ation	BY □ For □ Against □ No Action Taken □ For with revisions or conditions (See Details column for conditions)
		CITY COUNC ACTIONS (For Council t Only)		☐ Pass ☐ Pass (As Amended) ☐ Council Sub. ☐ Without Recommendation ☐ Hold ☐ Do not Pass

POLICY/PROGRAM IMPACT

Matching funds in the amount of \$79,500 over three years by the City are identified in the current CIP Budget. The County is also providing matching funds in the amount of \$79,500. Approval of this agreement will be for three years beginning on March 1, 2009.	POLICY OR PROGRAM CHANGE	NO D YES		
	OPERATIONAL IMPACT ASSESSMENT			
	FINANCES			
,	COST AND REVENUE PROJECTIONS	COST of total project: COST of this Ordinance/ Resolution	\$ 1, 897, 500 \$ 79,500	
	TROCESTIONS	RELATED annual operating Costs	\$	
		INCREASE REVENUE EXPECTED/YEAR	\$	
	SOURCE OF FUNDS	CITY [Approximately] CIP Budget \$ 79,500 \$ NON CITY [Approximately] Grants \$ 1,500,000 Partners match \$ 238,500	% 4 % % % 79 % 13	
· ·	BENEFIT COST Front Foot Square Foot	Average \$\$	% 4 Assessment	

APPLICABLE DATES:

FACT SHEET PREPARED BY:

Terry Genrich, Natural Resource and Greenway Manager

REVIEW BY:

REFERENCE NUMBER